Explanation of variances – pro forma

Name of smaller authority: **Blundeston and Flixton Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24	2024/25	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**	**Explanation from smaller authority (must include narrative and supporting figures)**
	£	£	£	%			
1 Balances Brought Forward	71,125	51,468				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,277	11,399	1,122	10.92%	NO		
3 Total Other Receipts	46,615	8,401	-38,214	81.98%	YES		We had less come in 24/25 than in 23/24 due to £247.00 Funding for Play Park,£9.10 Donation from shooting sindicate,£3000 form G Whattling fund,CIL £25000 for play park,£1625 Tesco Commuity fund,plus VAT claim being £8603.39 more due to play park costs
4 Staff Costs	2,280	6,864	4,584	201.05%	YES		Clerks Salary should have been £4584.00 for year end 23/24 but was only £2280 was paid £1325.32 in back pay plus additional hourly rate for 24/25 £3251.07 for the year is £4576.00 difference from 23/24 SALC worked the figures out
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	74,268	14,230	-60,038	80.84%	YES		,£44027.37 Play Park final payment,£3084.00 Softbond for play park,,£1860.00Fencing around Skate Parkl,£2820.00 Picnic Tables,,£7280.00 New footpath Millenium Green, £1773.00 New Safe for VH. £60844.Less spending in 24/25
7 Balances Carried Forward	51,468	50,174				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	51,468	50,174				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	439,739	443,289	3,550	0.81%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable